

**APPENDIX 1 - CAPITAL RECEIPT FUNDING APPROVALS**

SERVICE AND SCHEME	Current Allocations				Provisional Allocation
	2015/2016	2016/2017	2017/2018	Total	2018/2019
	£'000	£'000	£'000	£'000	£'000
<b><u>Corporate Services</u></b>					
Enviroment / Town and Village Centre Fund	287	100		<b>387</b>	
Unallocated Funding	384			<b>384</b>	
<b><u>Financial Services</u></b>					
Parish Capital Schemes	35	45	30	<b>110</b>	30
<b><u>Transformation</u></b>					
I C T Infrastructure	50	50	50	<b>150</b>	50
ICT Development Programme	395	100	100	<b>595</b>	100
Website Contract Management System	12	20		<b>32</b>	
<b><u>Community Services</u></b>					
Playground Improvements	129	65	30	<b>224</b>	30
Beacon Park	19			<b>19</b>	
Chapel Gallery	25			<b>25</b>	
Parks and open spaces	11			<b>11</b>	
Works to East Quarry Wall	75			<b>75</b>	
Skelmersdale Allotments	50			<b>50</b>	
Abbey Lane Playing fields	100			<b>100</b>	
Leisure Trust	228	228	228	<b>684</b>	228
CCTV	100	75		<b>175</b>	
Park Pool Changing Rooms Refurbishment		150		<b>150</b>	
<b><u>Community Services - Housing</u></b>					
Housing Renewal Grants	65	100	100	<b>265</b>	100
Disabled Facilities Grants	89	100	100	<b>289</b>	100
<b><u>Planning Services</u></b>					
Free Tree Scheme	2			<b>2</b>	
Preservation of Buildings at risk	2			<b>2</b>	
Planning System Upgrade	15			<b>15</b>	
S106 / CIL Database	13			<b>13</b>	
Replacement Scanner	30			<b>30</b>	
Implementation of OR recommendations	29			<b>29</b>	
Skem Town Centre Vision	11			<b>11</b>	
<b><u>Corporate Property</u></b>					
Corporate Property Investment Programme	217	164	164	<b>545</b>	164
Improved facilities at Robert Hodge centre	40			<b>40</b>	
<b><u>Housing and Regeneration</u></b>					
Culvert Debris Screens	14			<b>14</b>	
Affordable Housing	70	395		<b>465</b>	
<b>Total Programme</b>	<b>2,497</b>	<b>1,592</b>	<b>802</b>	<b>4,891</b>	<b>802</b>